

2023-2024 AMBULANCE BUDGET (833002)

REVENUE	OBJECT	BUDGET	ACTUAL	BALANCE
4301	INTEREST	4,000.00		
4552	FEDERAL OTHER	500.00		
4599	OTHER AGENCIES	10,000.00		
4811	ASSESSMENTS	80,000.00		
4816	AMBULANCE SERVICE	130,000.00		
4911	SALES OF FIXED ASSETS	0.00		
	BEGINNING BALANCE	120,450.00		
	TOTAL	344,950.00		
EXPENDITURE				
5012	PART TIME EMPLOYEES	75,000.00		
5021	RETIREMENT & SOCIAL SECURITY	6,500.00		
5171	MAINTENANCE OF EQUIPMENT LABOR	18,000.00		
5173	MAINTENANCE OF EQUIPMENT PARTS	30,000.00		
5232	OFFICE & OTHER EQUIP < \$5,000.00	4,000.00		
5253	ACCOUNTING & AUDITING SERVICE	4,000.00		
5265	PROFESSIONAL & SPECIAL SERVICE	40,000.00		
5311	GENERAL OPERATING EXPENSE	100,000.00		
5331	TRAVEL EXPENSE	10,000.00		

5352	FUEL / OIL	30,000.00		
5650	EQUIPMENT	25,000.00		
5655	VEHICLES	0.00		
5801	OPERATING TRANSFERS OUT	0.00		
5901	CONTINGENCIES	2,450.00		